

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2022 DAN 2021**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005**  
**ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04**  
**SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604731**

Waktu Olap: 2022-10-03 03:13:06.0 [B@37276f91  
 Kode Lap : LRA.F.S  
 Tanggal : 03/10/22 8:03 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --SAKTI

| NO | URAIAN                                   | 2022        |             |                                    |    | 2021        |             |                                    |     |
|----|------------------------------------------|-------------|-------------|------------------------------------|----|-------------|-------------|------------------------------------|-----|
|    |                                          | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %  | ANGGARAN    | REALISASI   | REALISASI DI ATAS (BAWAH) ANGGARAN | %   |
| 1  | 2                                        | 3           | 4           | 5                                  | 6  | 3           | 4           | 5                                  | 6   |
| A  | PENDAPATAN NEGARA DAN HIBAH              |             |             |                                    | 0  |             |             |                                    | 0   |
|    | PENERIMAAN PERPAJAKAN                    | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | PENERIMAAN NEGARA BUKAN PAJAK            | 832,342,000 | 643,441,500 | (188,900,500)                      | 77 | 418,985,000 | 608,791,500 | 1,027,776,500                      | 145 |
|    | PENERIMAAN HIBAH                         | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | JUMLAH PENDAPATAN DAN HIBAH              | 832,342,000 | 643,441,500 | (188,900,500)                      | 77 | 418,985,000 | 608,791,500 | 1,027,776,500                      | 145 |
| B  | BELANJA                                  |             |             |                                    | 0  |             |             |                                    | 0   |
|    | BELANJA PEGAWAI                          | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA BARANG                           | 241,920,000 | 150,051,000 | (91,869,000)                       | 62 | 165,800,000 | 138,900,000 | 26,900,000                         | 84  |
|    | BELANJA MODAL                            | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA PEMBAYARAN KEWAJIBAN UTANG       | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA SUBSIDI                          | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA HIBAH                            | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA BANTUAN SOSIAL                   | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA LAIN-LAIN                        | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | BELANJA TRANSFER KE DAERAH DAN DANA DESA | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | Dana Bagi Hasil                          | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |
|    | Dana Alokasi Umum                        | 0           | 0           | 0                                  | 0  | 0           | 0           | 0                                  | 0   |

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**SATUAN KERJA** : PENGADILAN AGAMA MALANG KAB. MALANG 604731

Waktu Olap: 2022-10-03 03:13:06.0 [B@766dc151  
 Kode Lap : LRA.F.S  
 Tanggal : 03/10/22 8:03 AM  
 Halaman : 2  
 Prg ID : lap\_lra\_face\_satker\_komparatif --SAKTI

| NO | URAIAN                        | 2022        |             |                                       |    | 2021        |             |                                       |    |
|----|-------------------------------|-------------|-------------|---------------------------------------|----|-------------|-------------|---------------------------------------|----|
|    |                               | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN    | REALISASI   | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1  | 2                             | 3           | 4           | 5                                     | 6  | 3           | 4           | 5                                     | 6  |
|    | Dana Alokasi Khusus Fisik     | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Data Otonomi Khusus           | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Dana Alokasi Khusus Non Fisik | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | Dana Desa                     | 0           | 0           | 0                                     | 0  | 0           | 0           | 0                                     | 0  |
|    | JUMLAH BELANJA (B I + B II)   | 241,920,000 | 150,051,000 | (91,869,000)                          | 62 | 165,800,000 | 138,900,000 | 26,900,000                            | 82 |
| C  | PEMBIAYAAN                    |             |             |                                       | 0  |             |             |                                       | 0  |